



ALPHA EDUCATIONAL & LEADERSHIP FOUNDATION

2025 Annual Impact Report

Financial & Programmatic Summary · Fiscal Year 2025

An annual report to the Brotherhood of the Gamma Mu Lambda Chapter of Alpha Phi Alpha Fraternity, Inc. — chronicling a year of disciplined stewardship, diversified fundraising, and direct investment in our chapters, scholars, and community.

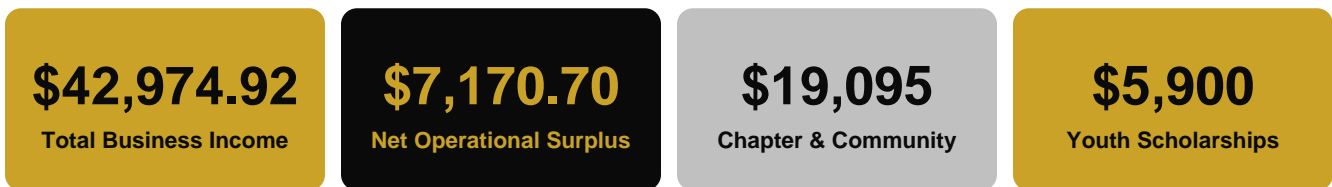
Gregory J. Harris, Ph.D. · Executive Director

Alfred Dennis · Board Chairman · Released June 1, 2026

01 · Annual Fiscal Landscape & Community Support

The financial health of AELF is best understood through the metaphor of a **community reservoir**: capital flowed from diverse donor streams into a central basin in 2025, designed not to sit as a static figure on a balance sheet, but to be **strategically pumped back out** to nourish the local groves of our fraternity chapters and the young nurseries of our academic programs.

During the fiscal period January–December 2025, the Foundation managed a total business income of **\$42,974.92**, closing the year with a **net operational surplus of \$7,170.70**. This margin is more than operational stability — it is the strategic growth catalyst for the 2026 budget cycle, fortifying AELF against fluctuation while building the fiscal runway for aggressive programmatic expansion.



02 · Revenue Funding Streams

AELF's ability to sustain high-impact programming relies on a diversified, technologically agile funding base. In 2025 the Foundation leveraged modern digital fundraising platforms alongside traditional banking — minimizing reliance on any single channel and lowering the barriers to entry for modern philanthropy.

2025 Revenue Mix by Channel

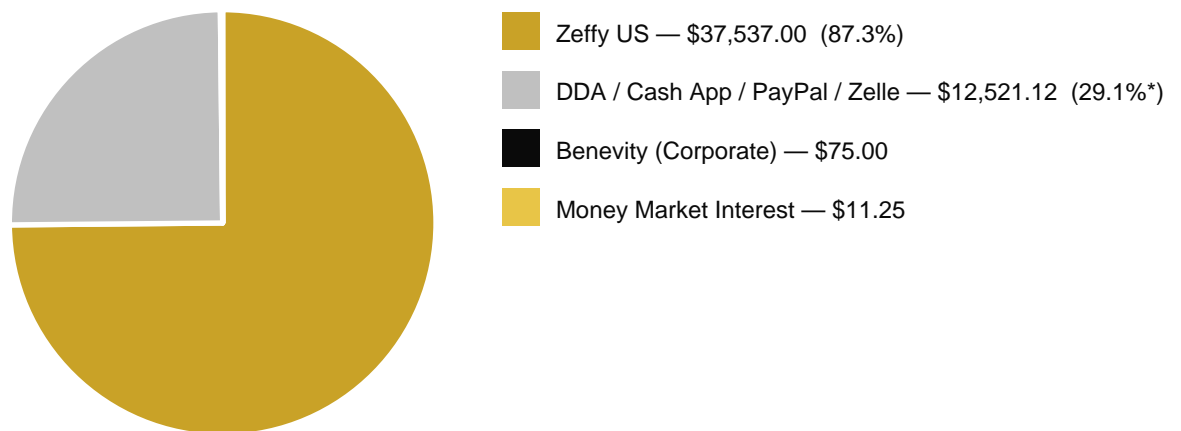


Figure 1 · The 2025 revenue mix reveals strong digital-first donor migration. *Percentages relative to total business income; channels overlap by design.

Income Category	Platform / Method	Total	Key Peaks / Notes
Fundraising Deposits	Zeffy US	\$37,537.00	Peaked Dec (\$5,795) & Nov (\$5,340)
Traditional & Digital	DDA / Cash App / PayPal / Zelle	\$12,521.12	>\$3,900 via digital in January alone
Corporate Donations	Benevity	\$75.00	Single donation received January
Savings Interest	Money Market Account	\$11.25	0.11%–0.40% APY

The data reveals a **~75% reliance on Zeffy** — a remarkably successful migration of the donor base toward a streamlined digital-first experience. A 2026 strategic priority is to protect this pipeline while continuing to diversify high-convenience options like Cash App and Zelle.

03 · Community & Chapter Impact — Strengthening the Network

A central pillar of AELF's mission is the strategic support of its chapter network. The synergy between the Foundation and the **Gamma Mu Lambda**, **Iota Delta**, and **Beta Nu** chapters enables localized impact a centralized model could never achieve alone. The Foundation serves as the financial engine; the chapters provide the essential manpower.

Investment	Amount	Reference
Iota Delta — annual chapter assessment	\$500.00	Check 1970
Beta Nu — annual chapter assessment	\$500.00	Check 1971
Spring Joint Giveaway (Feb–Mar)	\$4,100.00	Philanthropic outreach
December Holiday Donations	\$3,810.00	Bike drives · Miracle Hill · Turkey drive
Total Fraternity & Chapter Support	\$19,095.00	2025 largest expenditure category

04 · Academic & Youth Empowerment — \$5,900 in 2025 Scholarships

The Foundation views its **Alpha**-branded educational initiatives as long-term investments in human capital. Tiered awards — 1st, 2nd, and 3rd place — are a strategic choice designed to incentivize excellence through healthy competition.

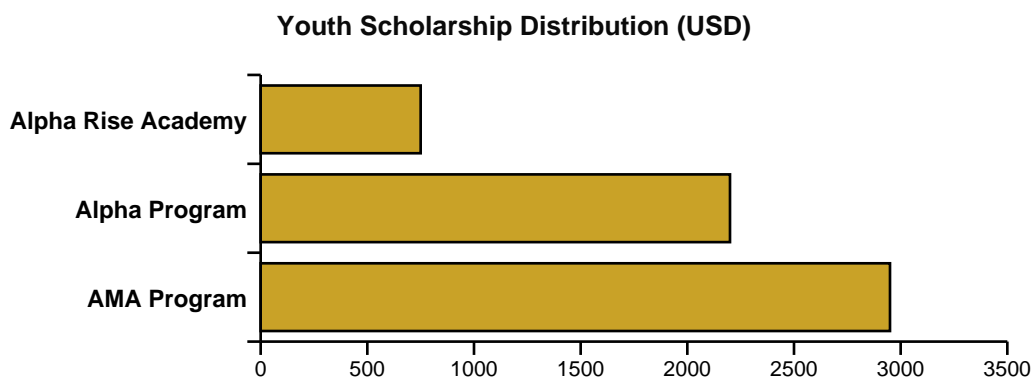


Figure 2 · 2025 scholarship distribution across the three academic programs.

2025 Scholar Honorees

Program	Honoree(s)	Award
AMA Program	Daniel Francis	1st Place · \$1,200 (Check 1979)

Program	Honoree(s)	Award
Alpha Program	Donovan Francis	1st Place · \$1,000 (Check 1976)
Alpha Program	Aaron Hardy	2nd Place · \$700 (Check 1977)
Alpha Program	Gabriel Dennis	3rd Place · \$500 (Check 1978)
Alpha Rise Academy	Caleb Dennis	1st Place · \$300 (Check 1973)
Alpha Rise Academy	Jacob Dennis	3rd Place · \$200 (Check 1975)

05 - Operational Infrastructure & Stewardship

AELF remains committed to administrative transparency and a professional operational backbone. The remaining **\$17,979.92** in 2025 expenses was managed across three thematic clusters — financial obligations, foundation presence, and logistics & transparency — each underwriting the long-term sustainability of our philanthropic work.

FINANCIAL OBLIGATIONS

Includes **\$2,224.02** in insurance premiums paid to PHL Y Insurance — protecting the Foundation and the people it serves.

FOUNDATION PRESENCE

Investment in the Foundation's public visibility, professional materials, and brand stewardship across community-facing programming.

LOGISTICS & TRANSPARENCY

Storage reimbursements to Gregory Harris and **\$493.91** in meeting food reimbursements — fully transparent operating overhead.

06 - Year-End Position & Strategic Cushion

As of December 31, 2025, the Foundation closed the year with a robust Ending Savings Balance and a **\$7,170.70 net surplus**. This strategic cushion allows AELF to enter 2026 with a high degree of confidence — fueling either increased programmatic giving or a reserve against unforeseen operational costs.

2025 - ENDURING RESERVOIR OF LEADERSHIP

Ready to nourish the community for the cycles to come.